YUBA COLLEGE REVISED EDUCATION PLAN PROJECT TIMELINE

TASK	NOV Mo 1	DEC Mo 2	JAN Mo 3	FEB Mo 4	MAR Mo 5	APR Mo 6	MAY Mo 7	JUN Mo 8
Phase I: Start-up/Plan kickoff								
Finalize/Sign Agreement								
Secure/Assess/Interpret Data Resources from YC								
Kickoff - Electronic Mtg w/College President		▼						
Establish Web Portal								
Complete Outline of Plan Process								
Initial Electronic Meeting with Steering Committee		▼						
Phase II: External and Internal Environment of the C	ollege							
External Environment Oppor/Changes								
Internal Assessment of YC Oppor/Changes								
Review Past Qualitative Input								
Electronic Presentation/Mtg w/College President and	Steering Comm	ittee		•				
Phase III: Qualitative Input/Identification of Prelimin	ary Strategic D	irection						
Design Survey or Focus Group Instruments								
Secure Qualitative Input from Stakeholders								
Assess/Interpret Qualitative Input Information								
Formulation of Preliminary Planning Precepts/Strate	gy							
Electronic Meeting Steering Committee				▼	▼			
Phase IV: Projected Growth of the College								
Determine the Capacity for Growth								
Applications of Growth to Instructional/Support Service	vices				▼			
Phase V: Strategic Directives/Plan of Action								
Finalization of Guiding Principles/Plan Goals/Object	tives							
Test/Align/Validate with District and State Plans								
Develop Key Institutional Measures/Benchmarks								
On Campus/Electronic Mtgs with Steering Committee	e							
Phase VI Plan Production								
Production of Draft Document								
Draft Document Presentation/Review							▼	
Edits/Rewrites								
Final Document Presentation/Review								
 Denotes Steering Committee Meeting Dates 								